

2012 ANNUAL REPORT



ICOF ANNUAL REPORT - CALENDAR YEAR 2011

SUPPORT AND REVENUE

Individual & Business Contributions	\$ 1,408.00
Event Sponsorship	\$ 57,000.00
Event Income (auction, merchandise, ticket sales)	\$ 353,059.56
TOTAL SUPPORT AND REVENUE	\$ 411,467.56

OPERATING EXPENSES

General and Administration	\$ 30,000.00
Postage, Printing, Supplies	\$ 3,404.98
Bank fees, Credit Card Fees, Insurance,	\$ 7,468.79
TOTAL OPERATING EXPENSES	\$ 40,873.77

Event Expenses	\$ 192,878.77
TOTAL EVENT EXPENSES	\$ 192,878.77

PROGRAM EXPENSES:

Caribbean Harvest (Haiti)	\$ 100,000.00
Woods Hole Oceanographic Institution (Zanzibar)	\$ 11,575.00
Travel to Haiti and Zanzibar	\$ 749.79
TOTAL PROGRAM EXPENSES	\$ 112,324.79

TOTAL ASSETS YEAR ENDING 2011 **\$65,389.77**

